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Vendor:Oracle

Exam Code:1Z0-982

Exam Name:Oracle Enterprise Planning and
Budgeting Cloud Service 2017 Implementation Essentials

Version:Demo

QUESTION 1

To configure "Benefits and Taxes", which dimension should new members be imported into?

- A. Pay Type
- B. Component
- C. Account
- D. Property

Correct Answer: B

Imported Benefits, Taxes, and Additional Earnings using Components on the Workforce Configure page.

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud, page 6-13

QUESTION 2

Which data map is not used to move data from OEP_WFP to OEP_REP?

- A. Headcount Data for Reporting
- B. Compensation Data for Reporting
- C. FTE Data for Reporting
- D. Non Compensation Data for Reporting

Correct Answer: C

For complete reporting on data, Workforce provides data maps, which enable you to push consolidated data from one cube to a reporting cube. For example, you can push compensation data to the reporting cube.

The data maps are:

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBUG/wf_reporting_on_data_104x0254ad2f.htm#EPBUG-GUID-CCDBE3B5-D15E-4E62-834F-A3A6E85B1D47

QUESTION 3

When loading Employee data into Workforce Business Process, which month should the data be loaded into?

- A. andOEP_FcstMnth
- B. andOEP_CurMnth
- C. andOEP_StartMnth
- D. andOEP_EndMnth

Correct Answer: C

Set up employee properties such as Employee Type. Add, import, or export properties such as Skill Set, FT/PT, Start Month, Merit Month, and Hiring Status. Then to view and edit employee properties, use Compensation Planning, then the Manage Employee Details tab.

References: https://docs.oracle.com/cd/E60665_01/pbcs_common/EPBCA/wf_configuring_workforce___106xdb232ea8.htm#EPBCA-GUID-7EA2E27A-1FA8-40D8-BBED-AF3DD24053B8

QUESTION 4

When modifying Employee and Job dimensions, what step is required to synchronize Smart Lists in Data Maps?

- A. Execute the Rollup WFP Business Rule
- B. Synchronize Data Maps
- C. Execute the Synchronize Components Business Rule
- D. Execute the Synchronize Defaults Business Rule

Correct Answer: D

You must run the Synchronize Defaults business rule when entity defaults are added or existing defaults are changed. Running Synchronize Defaults pushes the updated configuration information so that form calculations are based on the updated information.

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBUG/wf_synchronizing_defaults_102x0244289d.htm#EPBUG-GUID-4B4FF7BA-5355-4B3D-8171-A1B8692BFAD1

QUESTION 5

When configuring expenses for driver and trend based calculations, which Action is NOT available for configuration?

- A. Add Predefined Member
- B. Add
- C. Add Item
- D. Add Expense Account

Correct Answer: B

QUESTION 6

What is NOT available for assigning customized navigation flows?

- A. Global
- B. Group

C. User

D. Role

Correct Answer: C

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/navigation_flow_customization_categories_104xdb1f1c26.html

QUESTION 7

Which two optional related to Planning and Budgeting Cloud (PBCS) security are true? (Choose two.)

A. Users in the User role can create and edit Business Rules

B. Users can write to members in a dimension that are calculated

C. All users can install Smart View

D. Users can have different access to Data Forms between the SUI and Smart View

Correct Answer: AD

QUESTION 8

Which two components can be installed on the administrator's computer to support Planning and Budgeting Cloud (PBCS)? (Choose two.)

A. Strategic Modeling

B. Calculation Manager

C. EPM Automate

D. The Simplified User Interface

Correct Answer: BD

The EPM Automate Utility enables Service Administrators to remotely perform tasks in for example Oracle Enterprise Planning and Budgeting Cloud. The EPM Automate Utility installer for Windows and Linux/UNIX is available from the service.

QUESTION 9

When calculating a tiered type of tax, what should be the selected 'Maximum Value Type'?

A. Threshold Amount

B. Percentage of Taxable Earnings

C. Percentage of Salary

D. Flat Amount

E. Percentage of Overall Earnings

Correct Answer: A

Setting the Maximum Value Type to Threshold Amount is available only for Taxes (not Additional Earnings or Benefits). If the Maximum Value Type is set to Threshold Amount, then the threshold of each tier drives the tiered calculations. The application applies all tiers to the default assignment, as appropriate, regardless of the tier assigned as a default.

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/wf_about_maximum_value_type_110x00c2886b.htm

QUESTION 10

Which three are Enterprise Planning and Budgeting Cloud (EPBCS) features that can be used to help streamline the amount of time a user spends in a web form? (Choose three.)

A. Valid intersections

B. Hide dimension name

C. Action menus

D. User variables

E. Workflow

Correct Answer: ACD

C: Administrators can create right-click (or action) menus and associate them with forms, enabling users to click rows or columns in forms and select menu items.

D: You can define user variables to help planners focus on particular members, such as their department's expenses. For example, you can create a form with entities on the rows, and a user variable called Department. You can limit the number of rows displayed on the form by selecting a member for the Department user variable, such as Sales. Later, you can select another value for Department, such as Marketing.

A: Valid intersections let administrators define rules, called valid intersection rules, that filter dimensional intersections for planners when they enter data or select runtime prompts. For example, you can specify that certain programs are valid only for specific departments. Leverage valid intersections to control data entry only to valid intersections. For form design, if the dimensions that are set in the valid intersection are found on the Page, the user will be presented only with valid combinations in the member selector. If the dimensions that are set with valid intersections are found on the column or row, the form designer can suppress invalid intersections completely. When the suppression option isn't selected, invalid intersections are set to read only.

References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud, pages 16- 1, H-10 https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/creating_and Updating_menus.htm#PFUSAf_navigate_workspace_1

QUESTION 11

What are three considerations one must make before converting from a Planning and Budgeting Cloud (PBCS)

application to Enterprise Planning and Budgeting Cloud (EPBCS)? (Choose three.)

- A. The PBCS application is not a standard currency application.
- B. Having a license for EPBCS.
- C. The PBCS application does not use Data Management.
- D. The PBCS application artifact names do not use any of the following prefixes: oep_, ofs_, owp_, ocx_, and opf_.
- E. The PBCS Period dimension is renamed to "Periods" first.

Correct Answer: ACD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/conversion_considerations_pbc_to_epbc_100x639ccf07.html

QUESTION 12

Which item lists the available types of mapping in Data Management?

- A. Explicit, Range, In, MultiDim, As
- B. Explicit, Between, In, MultiDim, Like
- C. Explicit, Range, In, Ignore, Like
- D. Explicit, Range, In, MultiDim, Like

Correct Answer: B

The five types of member mappings are :

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud, page 3-39